

Job Advertisement

Company Details	
Company Name	Chubb Insurance Hong Kong Limited
Company Description	Chubb is the world's largest publicly traded property and casualty insurer. With both general and life insurance operations, Chubb has been present in Hong Kong SAR for more than 90 years via acquisitions by its predecessor companies. Its general insurance operation in Hong Kong SAR (Chubb Insurance Hong Kong Limited) is a niche and specialist general insurer. The company's product offerings include property, casualty, marine, financial lines and consumer lines designed for large corporates, mid-sized commercial & small business enterprises as well as retail customers. Over the years, it has established strong client relationships by offering responsive service, developing innovative products and providing market leadership built on financial strength.
Location	Quarry Bay
Job Details	
<input checked="" type="checkbox"/> Non-sales Position (Back-office) <input type="checkbox"/> Intermediary / Sales Position (Front-line)	
Position	Financial Planning and Analysis Manager
Department	Finance
Job Description/ Duties	<p>Job Description and Responsibilities:</p> <ul style="list-style-type: none"> • Ensure that the monthly management reports are produced accurately in a uniform format and distributed to appropriate local staff highlighting the important KPIs, variance analysis & commentary • Enhance the quality of the available management information and develop new reports/analysis that incorporates the

	<p>changing needs of the organization</p> <ul style="list-style-type: none">• Ownership of the forecasting processes including procurement and facilitation of key assumptions from the Business Divisions for the monthly/quarterly forecasting requirements• Timely generation and submission of the required reports to local management and the regional office explaining key drivers of changes• Ownership of the annual business planning process including review and dissemination of the regional office requirements, coordinating the plan information to be input into TM1 planning system, review of draft input and results, and required reports to local management and the regional office• Improve the efficiency of the planning process resulting in streamlined requirements for the Business Divisions and enhanced accuracy of plan information• Ensure expenses are appropriately managed and adjusted for changes in business conditions• Provision of expense related analytics that provide business users timely and relevant information to appropriately manage expenses• Responsibility for a robust expense allocation methodology and process• Supporting the Business Divisions in meeting
--	--

	<p>their respective objectives by providing financial & decision support and tools that enable them to better assess and monitor their respective KPIs</p> <ul style="list-style-type: none"> • Provide specific support for the forecasting and planning exercises • Participation and key contributor to finance and other business projects and initiatives • Strong understanding and business champion of management information systems (TM1 and Cognos), determine the extent to which these systems can be used to maximize efficiencies for local processes, in particular for developing and enhancing analytical information for the Business Division
Requirements	<ul style="list-style-type: none"> • Bachelor's degree in Accounting, Commerce, Finance or related discipline with CPA, ICPA's, ACCA or equivalent • At least 7 years relevant work experience, exposure in Insurance industry will be an advantage • Results oriented, self-motivated, able to work independently or in a team • Ability to multi-task, can work under pressure and meet strict deadlines • Positive attitude to problem solving and a great team player • Strong analytical skills and business acumen • Strong command of both spoken and written English • Highly PC literate with strong computer skills (ERP Systems - PeopleSoft, Business Analytics - TM1 & Cognos, MS Office - Excel, Word, PowerPoint, Outlook)

Application Method	Interested parties please send your resume with current and expected salary to HR.Recruit@chubb.com (Personal Data will be collected for recruitment purpose only.)
Year(s) of Working Experience	7 years
Employment Type	Full Time, Permanent